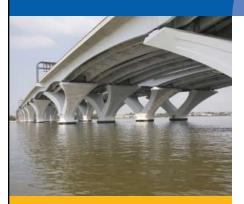
VDDT Virginia Department of Transportation

QUARTERLY REPORT

FOURTH QUARTER FISCAL YEAR 2008



Just before its official dedication on May 15, the Woodrow Wilson Bridge Project in the Northern Virginia District was awarded civil engineering's highest award — the 2008 Outstanding Civil Engineering Achievement Award from the American Society of Civil Engineers (ASCE).

The project was presented the award at a gala awards ceremony on May 1.

Statewide Construction



Quality Compliance

Construction quality, as evaluated by VDOT's Construction Quality Improvement Program (CQIP), measures project compliance with contract quality requirements. The evaluation is made through a critical assessment, guided by a checklist of more than 1,100 construction quality checkpoints. The results show VDOT's commitment to building quality roads and bridges while seeking opportunity for continuous improvement. The FY 2007 year-to-date fourth-quarter compliance result of 91.9 percent and the FY 2008 fourth-quarter result of 91.6 percent surpassed the 91 percent target for both years.

OVERVIEW

Over the past several months, VDOT has been working to refocus our efforts on the agency's vital role of emergency response. During this quarter, we turned that focus into action. Hurricane season is upon us and though summer temperatures make it difficult to think about winter storms, our crews have already begun efforts to plan for our snow and ice response role.

In May, we successfully conducted an Interstate 64 lane-reversal drill along with partners in the Virginia State Police, Virginia National Guard and the Department of Emergency Management. If the governor were to order a mass evacuation of Hampton Roads, the experience gained and lessons learned from this drill will help VDOT to keep Virginians safe as we evacuate them from harm's way.

We were reminded of the importance of these lessons when Tropical Storm Hanna threatened the Virginia coast. Thankfully, Tropical Storm Hanna offered no more than a glancing blow to the Mid-Atlantic states.

However, as we watch the recovery efforts facing our neighbors in the Gulf Coast states who are dealing with recent storms that tore

through their region, it becomes all too clear why we must always be preparing for our vital emergency response role.

In a few months, snow and ice will replace tropical storms and hurricanes as the subjects of our concerns and preparation. This summer, VDOT crews began their preparations for winter weather by rigging their equipment, rehearsing their snow routes and participating in our emergency preparedness skills challenge, "Snowfighters" — Preparing for Response.

We also began preparations to train several dozen of our key emergency responders in antiicing, snow removal and incident response skills that will be vital to keep Virginians safe. The Transportation Emergency Response Institute and other programs will ensure VDOT has the right people, the right tools and the right experience to respond to whatever emergencies face the commonwealth.

David S. Ekern, P.E.

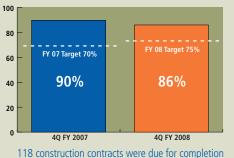
ALL CONTRACTS COMPLETED BOTH ON TIME AND WITHIN BUDGET



280 construction and maintenance contracts were due for completion in this fiscal year. Of those 280 contracts, 214 (76.4 percent) were completed both on-time and within 110 percent of original award amount.

SCHEDULED CONTRACTS COMPLETED ON TIME





118 construction contracts were due for completion in this fiscal year. Of those 118 contracts, 102 (86.4 percent) were completed on-time. MAINTENANCE ON-TIME PERFORMANCE

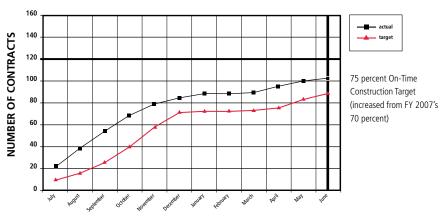


QUARTERLY NOTES

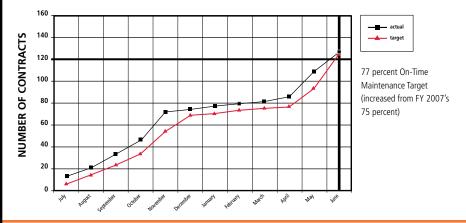
- Work Zone Awareness Week Event The statewide event for Work Zone Awareness Week was held at the VDOT Workers' Memorial Monday, April 7 near Afton Mountain. VDOT Commissioner David Ekern and the Virginia Transportation Construction Alliance's Jeff Southard were the keynote speakers. Five television stations, three radio stations and three newspapers were in attendance, and a number of media outlets provided coverage in advance of the event. A ceremony involving 11 traffic cones signed by VDOT workers from around the state provided a powerful reminder of VDOT employee support for the families of lost coworkers.
- Hurricane Evacuation Lane-Reversal Exercise VDOT, the Virginia Department of Emergency Management, Virginia State Police and Virginia National Guard successfully tested Virginia's hurricane evacuation lane-reversal plan on Sunday, May 11, between 5 a.m. and 7 a.m. Valuable experience was gained during the exercise that will help the agencies be better prepared to reverse the lanes of Interstate 64 in the event that a major hurricane strikes Virginia's Hampton Roads region and an evacuation is ordered.
- Large Tower Moved Up Interstate 81 A 28foot-wide antenna tower was moved through Virginia on I-81 between Tennessee and West Virginia during the week of June 16 as part of the tower's journey from Texas to Baltimore. VDOT staff members worked closely with the hauling contractor, Virginia State Police and Virginia Department of Motor Vehicles to ensure the move was made smoothly and with minimal traffic disruption. This was essentially a rolling roadblock, since I-81 travel lanes are 12-feet wide and the corridor carries two travel lanes, plus shoulders, most of the way.
- Giles County Bridge Collapse VDOT crews responded to the collapse of a bridge on Route 713 in Giles County in the Salem District on June 4 after a concrete truck drove over a weight-restricted structure, causing it to collapse. VDOT responded to the needs of impacted residents served by the structure, allowing traffic to use a contractor's temporary work bridge until the new bridge is complete.
- Clear Brook Welcome Center Opens Doors The grand opening of the I-81 Clear Brook Rest Area and Welcome Center near Winchester was held on April 8. The rest area was the third to be completely reconstructed as part of a \$20 million rest area improvement program. Feature speakers included Connie Sorrell, chief of Systems Operations, Dr. James Davis, CTB member, Senator Jill Vogel and Delegate Beverly Sherwood. The rest area was rededicated in honor of the late Wayne A. Whitham, Virginia's first transportation secretary and a Winchester native. His family was on hand to commemorate the occasion.

FOURTH QUARTER FISCAL YEAR 2008 PERFORMANCE

FY 2008 CONSTRUCTION CONTRACTS COMPLETED ON TIME



FY 2008 MAINTENANCE CONTRACTS COMPLETED ON TIME

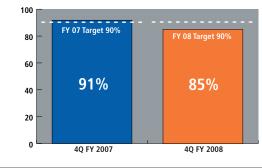


CONSTRUCTION CONTRACTS COMPLETED WITHIN BUDGET



118 construction contracts were due for completion in this fiscal year. Of those 118 contracts, 110 (93.2 percent) were completed within 110 percent of original award amount.

MAINTENANCE CONTRACTS COMPLETED WITHIN BUDGET



162 maintenance contracts were due for completion in this fiscal year. Of those 162 contracts, 137 (84.6 percent) were completed within 110 percent of original award amount.